Manager's Report

Statistics

Website

In the past 28 days to date, there have been 15537 views of the crematorium web pages.

MEMORIAL SALES

| MONTH | VASE BLOCKS | SANCTUM 12 | LEASE RENEWALS | | |
|---------------|-------------|------------|-------------------|--|--|
| | | | | | |
| January 2018 | 4 | 2 | 5 | | |
| February 2018 | 4 | 1 | 9 | | |

CREMATIONS

| | 2018 | 2017 | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 | 2010 | 2009 | 2008 | 2007 |
|-----|------|------|------|------|------|------|-------|------|------|------|------|------|
| | | | | | | | | | | | | |
| Jan | 246 | 268 | 240 | 262 | 278 | 220* | 254 | 278 | 254 | 283 | 298 | 279 |
| Feb | 254 | 258 | 243 | 262 | 254 | 200* | 268 | 256 | 226 | 262 | 227 | 239 |
| Mar | | 299 | 277 | 287 | 241 | 267 | 279 | 249 | 235 | 253 | 218 | 250 |
| Apr | | 229 | 268 | 245 | 222 | 268 | 237 | 193 | 229 | 222 | 246 | 227 |
| May | | 266 | 266 | 230 | 234 | 274 | 270 | 232 | 198 | 204 | 236 | 224 |
| Jun | | 260 | 264 | 241 | 239 | 218 | 193* | 232 | 235 | 206 | 201 | 224 |
| Jul | | 219 | 211 | 237 | 257 | 211 | 175* | 204 | 208 | 205 | 206 | 247 |
| Aug | | 236 | 244 | 187 | 206 | 183 | 168* | 241 | 198 | 191 | 223 | 220 |
| Sep | | 228 | 228 | 232 | 204 | 194 | 158* | 221 | 218 | 204 | 210 | 211 |
| Oct | | 240 | 224 | 225 | 243 | 234 | 186* | 233 | 232 | 225 | 251 | 241 |
| Nov | | 251 | 239 | 249 | 222 | 226 | 176* | 220 | 219 | 212 | 200 | 225 |
| Dec | | 191 | 244 | 266 | 248 | 200 | 182* | 234 | 227 | 238 | 234 | 207 |
| | | | | | | | | | | | | |
| | 500 | 2945 | 2948 | 2913 | 2848 | 2695 | 2546* | 2793 | 2679 | 2705 | 2750 | 2794 |

^{*}Figures marked with an asterisk are at times with reduced service provision due to the installation of mercury abatement plant.

There has been a strong recovery in cremation numbers in February, with a figure nearly five above the ten year mean (excluding 2013).

SNOW

During the period of extreme weather at the beginning of March, the crematorium remained fully staffed (including PL, who came back in from leave to help out). Although a small number of funerals were postponed by families and funeral directors, the majority took place as normal. Thanks are due to the gritting team from Torfaen County Borough Council, whose help with snow clearance was invaluable, and to Messrs Arthur Peake & Sons, and Newport City Council's Streetscene section for assisting with transport.

CANCELLATION OF FUNERALS

We continue to have a problem with funeral directors booking service times, then arranging to go elsewhere, but not cancelling the original booking. This is not discovered until the crematorium staff chase up missing paperwork, by which time it is too late for anyone else to use the time slot. This causes unnecessary delays to funerals, especially at busy times.

It is recommended that consideration is given to imposing a cancellation fee, for any funeral cancelled after, for example, 24 hours of the original booking time.